

Our Lady of Perpetual Help Parish



Family of Faith Campaign
2014-2019

ourFamilyofFaith.ca



Family of Faith



My Dear Parishioners

A very legitimate question you might ask is "Why is our parish launching a fundraising campaign at this time?" The answer is simple: 'We have to!' Our parish Finance Council has been aware of numerous parish projects that need to be addressed but which we simply have never had the money to do. So when the Archdiocese announced that it was launching its own capital campaign which would involve the participation of all the parishes in the Archdiocese, the Finance Council decided that it was to our advantage to initiate a parish campaign in conjunction with the Archdiocesan campaign. Otherwise it could be another five to ten years before we would be in a position to address our own parish needs.

In conjunction with the parish Finance Council, Pastoral Council, Building Committee and our newly formed Capital Campaign Committee we've put together a plan to respond to the needs of the Archdiocese as well as our own parish needs over the next five years. This plan is outlined in this brochure.

The support of all our parishioners and friends is required to ensure that the church we have inherited and the ministries we enjoy continue well into the future. It will require new ministries for our youth, our seniors and the broader community as our parish community continues to expand. As well, the church that serves us so well is in need of upgrading, repair and restoration. Our goal is not simply to raise money but rather to enhance our service to all the members of our community. We need financial resources to accomplish these goals.

We recognize the challenging financial environment affecting us today. Your prayerful response to our financial need must be thoughtful and generous. I ask you to pledge your financial support to this campaign. Our Lady of Perpetual Help is not just another charity, it's your spiritual home. Help us care for our home, our community and our future.

A handwritten signature in cursive script that reads "Fr. Jim Hannah".

Fr. Jim Hannah
Pastor

Building community...





Our Mission

By calling on the many and unique talents of its members to fully know and live the Christian message, Our Lady of Perpetual Help Roman Catholic Church strives to be a dynamic and welcoming parish that is responsive to the spiritual needs of the whole community through all the cycles of life.

Family of Faith Campaign and our Archdiocese

Our parish is participating in the archdiocesan-wide financial campaign called "Family of Faith". This joint endeavour provides a unique opportunity to support our own parish's needs as well as the needs identified in our Archdiocese's pastoral plan.

More information on the archdiocesan plan can be found in this package of materials.

Family of Faith Plans

5 Year Plans

Ministry Plans and Costs – 5 Years		Total Estimated Costs
Parish Ministry		
Children's Ministry		\$5,000
Youth Ministry		\$100,000
Seniors' Ministry		\$5,000
Communication for the Future		\$10,000
Total Parish Ministry		\$120,000
The Church: Our Spiritual Home		
Accessibility		\$1,306,444
Elevator and Washroom		
Entranceways		
Improved Entrances – Stairs Around Elevator		
Church Exterior Doors		
Safety – Outside Steps and Retaining Wall		
Conservation – Insulation of Ceiling		\$100,000
Repainting		\$320,000
Total The Church: Our Spiritual Home		\$1,726,444
Loan Repayment – Archdiocese		\$81,215
Taxes (Parish Net)		\$92,575
Contingency 10%		\$189,244
Architectural and Engineering Fees		\$215,469
Fundraising Fees and Expenses		\$70,000
Total Loan, Fees and Contingency		\$648,503
Total Parish Plans		\$2,494,947
Total to Archdiocese "Family of Faith"		\$502,575
Total Parish Ministry and Archdiocesan Costs		\$2,997,522
Our Family of Faith Campaign Goal		\$3,000,000

Note: If funds allow, we plan to improve the front vestibule and replace the interior wall with glass, at a cost of approximately \$155,000.





Parish Ministry

Our Parish Ministries expand and diversify as the spiritual needs of our community evolve. We need additional resources to serve our children, youth and seniors. As well, we must improve our ability to communicate effectively and clearly with all of our parishioners.

Children's Ministry

- Offer Catechesis of the Good Shepherd program
- Strengthen children's liturgy program

Cost: \$1,000 per year for 5 years: **\$5,000**

Youth Ministry

- Hire a part-time youth worker
- Offer faith-forming activities for youth
- Co-ordinate charitable activities aimed at youth participation

Cost: \$20,000 per year for 5 years: **\$100,000**

Seniors' Ministry

- Offer programs and activities for seniors
- Co-ordinate excursions to foster community
- Facilitate drop-ins for seniors

Cost: \$1,000 per year for 5 years: **\$5,000**

Communication for the Future

We intend to enhance communications, engagement and spiritual life for parishioners of all ages beyond an hour at Mass each week through:

- Speakers in sanctuary for increased intelligibility
- Website upgrades
- Multi-media equipment
- Software resources for catechesis, education and outreach
- Equipment for the hearing impaired

Cost: \$2,000 per year for 5 years: **\$10,000**



The Church: Our Spiritual Home

The church building, our spiritual home, a place of prayer and learning, serves the many needs of our Catholic community. The structure must be preserved and maintained. Repairs are required now and in the years to come as detailed below.

Accessibility

The church currently has only one safe interior access to the hall. Our intention is to provide a new stairway, built around the planned elevator to allow easy interior access to the hall. We are also planning to build a fully accessible washroom in the church hall close to the entrance to the elevator.

Entranceways

All church doors must be refurbished in order to protect them from further deterioration due to weathering. While the doors are being refurbished, we plan to replace the wooden panels with glass.

Safety

The outside steps around the church are becoming uneven and thus hazardous and the retaining wall by the sidewalk on St. Clair is collapsing and must be rebuilt.

Cost for Accessibility, Entranceways and Safety: **\$1,306,444**

Conservation

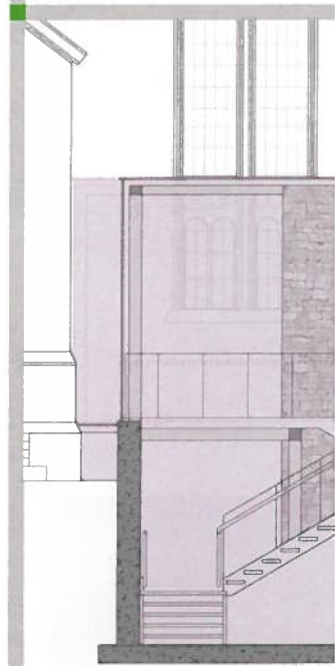
Past maintenance work has caused ugly dark spots to appear on the church's ceiling. Re-insulating will reduce our environmental footprint and winter heating costs. The re-insulation must be done prior to painting the ceiling.

Cost: **\$100,000**

Repainting

Having restored the organ and the two alcoves in the church, we hope to complete the remaining painting and stencilling.

Cost: **\$320,000**



Your Support for Our Future

Every member of OLPH parish is asked to make a meaningful gift through a five-year pledge.

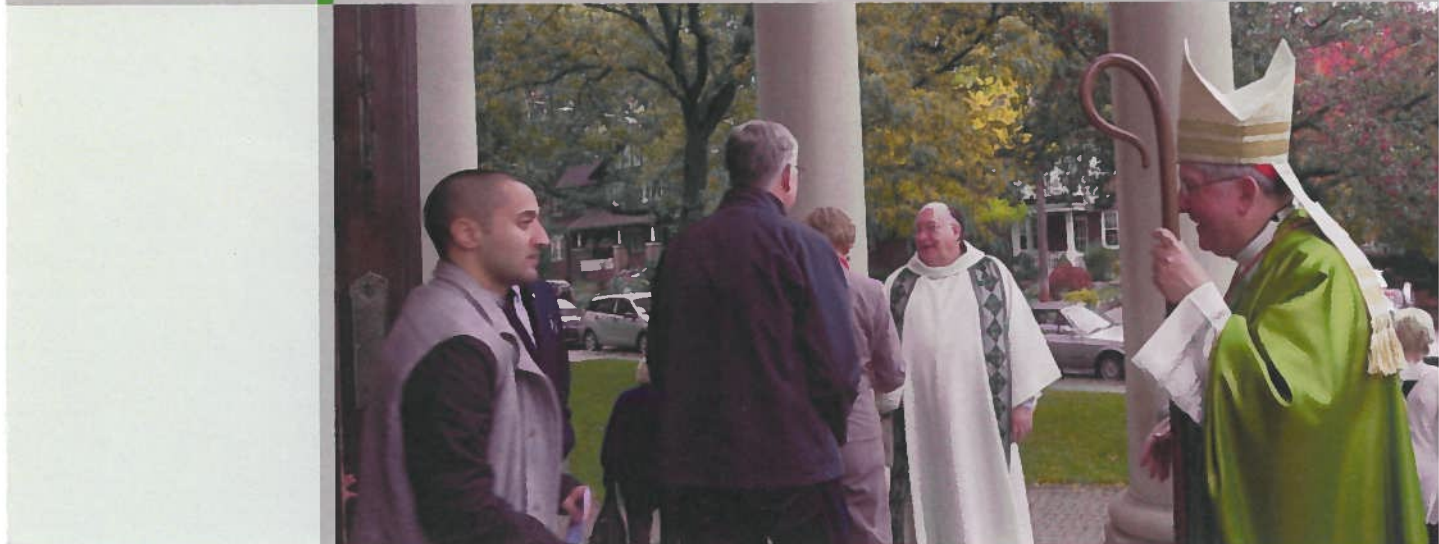
We are a community confident in taking up the challenge before us. To keep ourselves vital for future generations, we are putting the gospel into action.

Wondering What to Give?

We recognize that there are many financial demands on each of us. This chart is intended to be a guide upon which to base your pledge. Your offering will be greatly appreciated!

Household Income	5 Year Pledge			Annually	Quarterly	Monthly	Weekly	% of Income
	Amount Pledged	Est. Tax Savings	After Tax Amount	Pledge Payment	Quarterly Equivalent	Monthly Equivalent	Weekly Equivalent	
\$25,000	\$ 500	\$ 100	\$ 400	\$ 100	\$ 25	\$ 8.33	\$ 1.92	0.4%
\$25,000 - \$35,000	\$ 1,500	\$ 400	\$ 1,100	\$ 300	\$ 75	\$ 25.00	\$ 5.77	1.0%
\$35,000 to \$50,000	\$ 2,500	\$ 800	\$ 1,700	\$ 500	\$ 125	\$ 41.67	\$ 9.62	1.2%
\$50,000 to \$75,000	\$ 5,000	\$ 1,800	\$ 3,200	\$ 1,000	\$ 250	\$ 83.33	\$ 19.23	1.6%
\$75,000 to \$100,000	\$ 10,000	\$ 4,400	\$ 5,600	\$ 2,000	\$ 500	\$ 166.67	\$ 38.46	2.3%
\$100,000 to \$150,000	\$ 15,000	\$ 6,750	\$ 8,250	\$ 3,000	\$ 750	\$ 250.00	\$ 57.69	2.4%
\$150,000 to \$250,000	\$ 25,000	\$ 11,375	\$ 13,625	\$ 5,000	\$ 1,250	\$ 416.67	\$ 96.15	2.5%
\$250,000 +	\$ 50,000	\$ 23,000	\$ 27,000	\$ 10,000	\$ 2,500	\$ 833.33	\$ 192.31	4.0%

All gifts are eligible for tax credits. The indicated savings are guidelines only and may vary depending on individual circumstances.





Building Community For All

Our Lady of Perpetual Help Parish strives to be a welcoming community committed to growing in faith, offering prayerful worship and reaching out in loving service. The parish was founded in 1923. The church was built in 1930 during the height of the depression when the parishioners made significant financial sacrifices to build what we enjoy today. Our Lady of Perpetual Help School celebrated its 150th anniversary in 2008 and is an important part of our heritage and our future.

Our parish is known for its support of our Catholic charities and community outreach programs such as the Churches-on-the-Hill Food Bank, the annual canned food drive, St. Vincent de Paul, Foreign Missions, numerous humanitarian relief programs and Meals on Wheels. The parish works to fulfil God's mission by caring for our own parishioners and helping to care for the broader community in all circumstances.

Building to Strengthen Our Future

We have identified two significant areas of focus for the next five years; first, ministry for parishioners of all ages and second, repairs, renovations and refurbishment.

Parish Ministry

Our parish is blessed with an abundance of young families seeking spiritual guidance for parents, youth and children. Many seniors who have served the parish for decades need programs that build community and sustain relationships. We wish to enhance and expand our ministries to meet the changing spiritual needs of our parish.

Our Spiritual Home: The Buildings

For our 84 year old church building to continue to be a place of inspiration and prayer we must maintain it. The church must be fully accessible to meet our community's needs and our legal responsibilities.

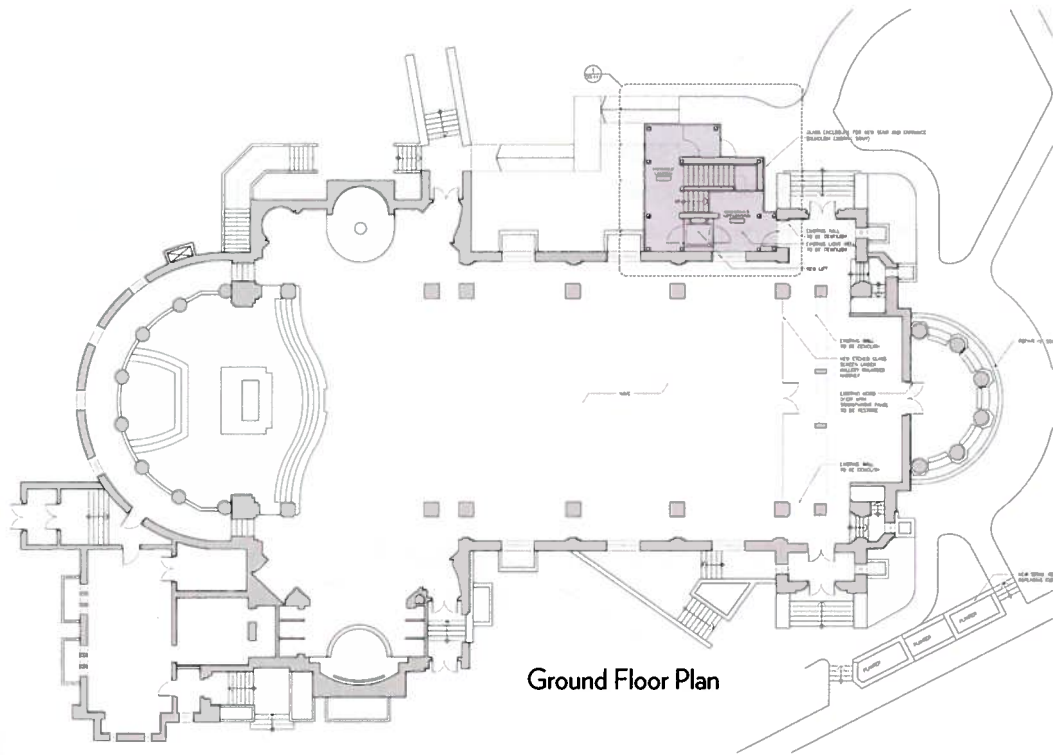
Campaign Committee:

(Alphabetical Order)

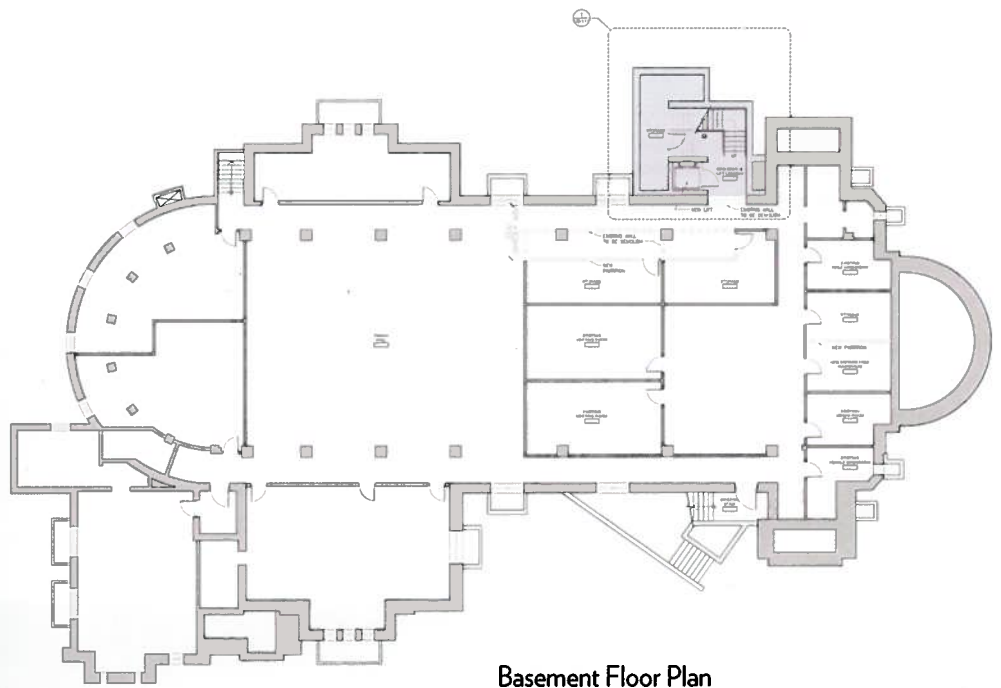
Cath Collins
Kathryn Dourley
Renee Greening
Fr. Jim Hannah
Anthony Liscio
Saverio Manzo
Henry Miller
John O'Leary
Dorlean Rotolo
Angela Stirpe

Welcoming for all





Ground Floor Plan



Basement Floor Plan



Our Lady of Perpetual Help Parish

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